

**East North East Budget and Expenditure**

**1. Budget**

Between 2004 and 2010 the three East North East Area Committees received the following capital allocations:

<b>Area Committee</b>	<b>Capital (£000)</b>	<b>Commitment at July 2011</b>
Inner East	790.8	Fully Committed
Outer North East	470.4	Fully Committed
Inner North East	581.5	Fully committed

**2. Expenditure**

<b>Area Committee</b>	<b>Inner East</b>	<b>Outer North East</b>	<b>Inner North East</b>
<b>Number of projects supported</b>	58	50	57
<b>Largest single project</b>	£45,000 Compton's Bin Yard Improvements	£105,000 Boston Spa Children's Centre	£54,000 Alley and Ginnel Gating
<b>Council led projects</b>	45 projects £675,500	12 projects £288,100	11 projects £201,100
<b>Partner led projects</b>	13 projects £115,300	38 projects £282,300	46 projects £380,400